



Helping people change direction.

## Executive Summary Fiscal 2025

In Fiscal Year 2025, OneEighty continued to advance its mission of restoring lives and supporting individuals and families impacted by addiction, domestic violence, mental health challenges, and homelessness. The organization delivered **88,330 total services** across substance use treatment, victim services, mental health care, supportive services, and community prevention programming.

### Key Successes

OneEighty strengthened its continuum of care by offering a full spectrum of substance use and mental health services—ranging from outpatient counseling to intensive outpatient programming, partial hospitalization, jail-based treatment, residential programs, and recovery housing. **1,570 individuals** received clinical services, and our commitment to high-quality, evidence-based practices remained central to our work, utilizing approaches such as the Matrix Model, DBT, EMDR, CBT, Trauma-Informed Care, Motivational Interviewing, and Equine Therapy. The Partial Hospitalization Program demonstrated particularly strong outcomes, with **99% of clients positively discharged** and **100% reporting no new arrests** during participation.

Access to services also expanded through the 24/7 Substance Use Hotline, which received **610 calls**, with the majority coming from individuals actively seeking treatment. Collaboration with community partners, including the Quick Response Team and two county drug courts, helped reinforce early intervention and long-term recovery.

Victim Services saw meaningful impact as well. The shelter provided **11,283 nights of safety** to **175 adults and children**, and advocacy services supported **672 survivors** of domestic violence and sexual assault. Prevention and community education efforts remained strong across Wayne and Holmes counties, with programs delivered in every school district and youth mentoring provided in five local districts.

In a strategic move designed to strengthen services and improve access for those in need, OneEighty transitioned its housing and homelessness services to Community Action Wayne/Medina (CAWM). Prior to moving the team served **210 households** and contributed to the annual Point-in-Time Count, which identified **116 individuals** experiencing homelessness.

Financially, OneEighty maintained stability and stewardship, ending the year with a **net gain of \$342,853**, including investment gains held at the Wayne County Community Foundation. Philanthropic support grew significantly, with donations and fundraising totaling **\$434,087**, reflecting strong community confidence in our mission.

### Opportunities for Improvement

While OneEighty achieved substantial accomplishments this year, several areas point to opportunities for continued growth and strategic enhancement. Substance use trends remain complex, with **77% of**

**clients presenting with multiple diagnoses**, reinforcing the need for integrated care models and robust mental health support. Lengths of stay in residential programs are trending downward due to managed care restrictions, underscoring the importance of strengthening step-down supports, housing stabilization, and outpatient engagement. Additionally, prevention programming—though expansive—requires continued investment to sustain funding streams and respond to emerging community needs.

### **Looking Forward**

Overall, FY25 reflects a year of strong outcomes, program expansion, and strengthened partnerships. As OneEighty prepares for FY26, the organization remains committed to improving service access, enhancing recovery supports, and expanding evidence-based prevention efforts. With community partnership and continued strategic focus, OneEighty continues to address the evolving needs of individuals and families across Wayne and Holmes counties.

### **FY25 IMPACT BY THE NUMBERS**

#### **Substance Use & Mental Health**

##### **Client Diagnoses**

- **65%** Substance Use Disorder
- **35%** Mental Health
- **77%** of clients had more than one diagnosis
- **Top SUD Diagnoses:**
  - Alcohol Dependence – **38%**
  - Stimulants (Meth/Amphetamines) – **28%**
  - Opioids – **24%**

##### **Programs & Supports**

- **31** individuals contacted by Quick Response Team
  - Information successfully delivered to **68%**
- **610** Substance Use Hotline calls
  - **79%** from individuals seeking treatment
- **77** served in Partial Hospitalization Program
  - **99%** positively discharged
  - **100%** had no new arrests
- **42** individuals served through Drug Courts

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#### **Victim Services**

- **11,283 shelter days** for **175 adults & children**
- **672** individuals served through Victim Advocacy
  - **1,875** total advocacy hours

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#### **Mental Health Services**

- Most common diagnoses:
  - **PTSD – 30%**
  - **Depression – 24%**

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**Supportive Services** *(In a strategic move designed to strengthen services and improve access for*

*those in need, OneEighty transitioned its housing and homelessness services to Community Action Wayne/Medina (CAWM).*

- **210 households** received housing/utility assistance & support
- **116** individuals identified in the annual Point-in-Time Count
  - **75%** sheltered
  - **25%** unsheltered

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### **Community Relations & Prevention**

- **13 school districts** were provided with **305** hours of information and educational resources and substance use prevention programming.
- Coalitions active in Wooster, Orrville, & Rittman.
- **1,297** Individuals participated in **63** presentations led by OneEighty's education and outreach team.

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### **Evidence-Based Approaches**

Matrix Model • DBT • EMDR • CBT • TIC • Motivational Interviewing • Equine Therapy  
Prevention: Community Coalitions • Youth Mentoring • School-Based Prevention

OneEighty collects significant outcome data which is outlined further below.

#### **Outcome data examples**

##### Outpatient Counseling

- \* **94%** of outpatients had a positive discharge.
- \* **90%** had no new arrests

##### Intensive Outpatient Treatment

- \* **90%** of IOP clients discharged positively
- \* **92%** attended at least 4 weeks of treatment

##### Partial Hospitalization Program

- \* **99%** of PHP clients discharged positively
- \* **99%** attended at least 2 weeks of treatment

##### Jail Based Addiction Treatment

- \* **94%** engaged in other jail services (re-entry services, psych services, probation involvement)
- \* **99%** had no new charges due to behavior in jail
- \* Clients are offered the option of a Vivitrol shot prior to discharge from the jail with follow up at OneEighty

##### Medical Services

- \* **156** individuals received medication assisted treatment with no medical complications
- \* There were **168** Vivitrol injections
- \* Sublocade and Brixadi combined as "injectable Buprenorphine" so this total would be 310 in 2025, compared to 328 in 2024 and 292 in 2023
- \* **11** pregnant women were served
- \* Treatment for **10** uncomplicated Hepatitis C is now provided to clients of OneEighty.

##### Residential Treatment

- \* **168** people received 8439 days of residential and transitional treatment

\* **73%** received positive discharges and 65% reported continuous sobriety 90 days post discharge

#### Peer Support

\* **314** individuals were provided peer support services

\* **88%** of those provided Peer Support services reported continued sobriety 30 days after discharge

\* **63** individuals lived in recovery housing and 100% did not have any further involvement with the criminal justice system.

\* There were **84** individuals served through the Level 2 Recovery Housing program, for total of 5,225 days. This is a program where individuals can live for 30-90 days post residential treatment. This provides an opportunity to find more permanent housing and a job. This was a new program in FY'22.

#### RAMP Program

\* **382** visits were by the RAMP program

\* **30%** of the patients followed up with OneEighty for ongoing treatment services; of these clients, 69% attended 4 or more sessions

### Financial Snapshot

#### Revenue Sources

- **56%** Grants & Contracts
- **39%** Earned Income
- **5%** Philanthropic Support

#### FY25 Philanthropy

- Friends of Wayne Eighty: **\$87,990**
- Holmes County Friends & Neighbors: **\$26,277**
- Donations: **\$319,820**
- **Total Philanthropic Support: \$434,087**

#### Expenses

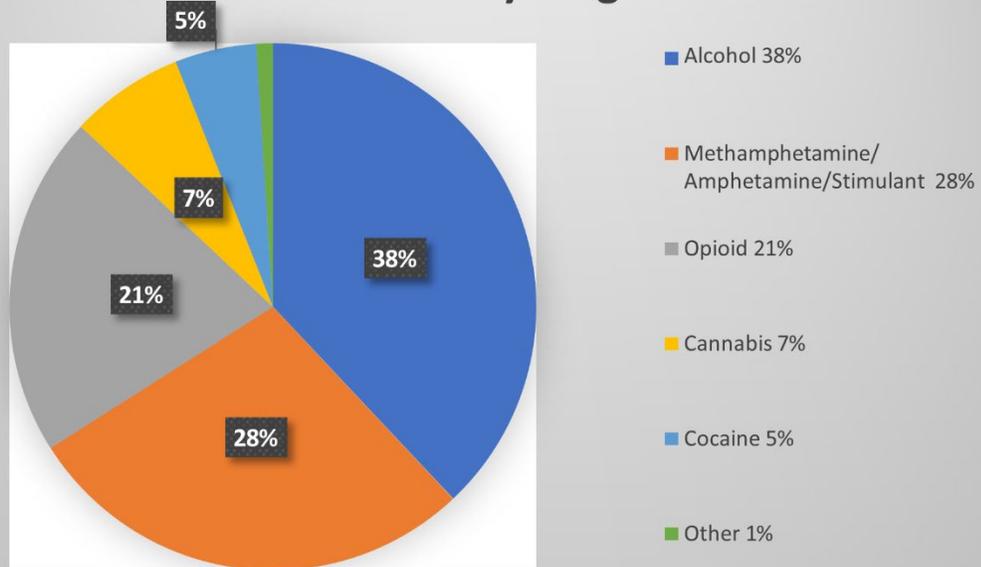
- **76%** Wages & Fringe
- **15%** Other
- **5%** Client Assistance
- **2%** Properties
- **1%** Technology
- **1%** Human Resources

#### Year-End Result

- **\$342,853** net gain

**\$26,816** operational gain (excluding investments & depreciation)

## Substance Use Primary Diagnosis 2025



## Average Length of Stay for Discharged Residential Clients

